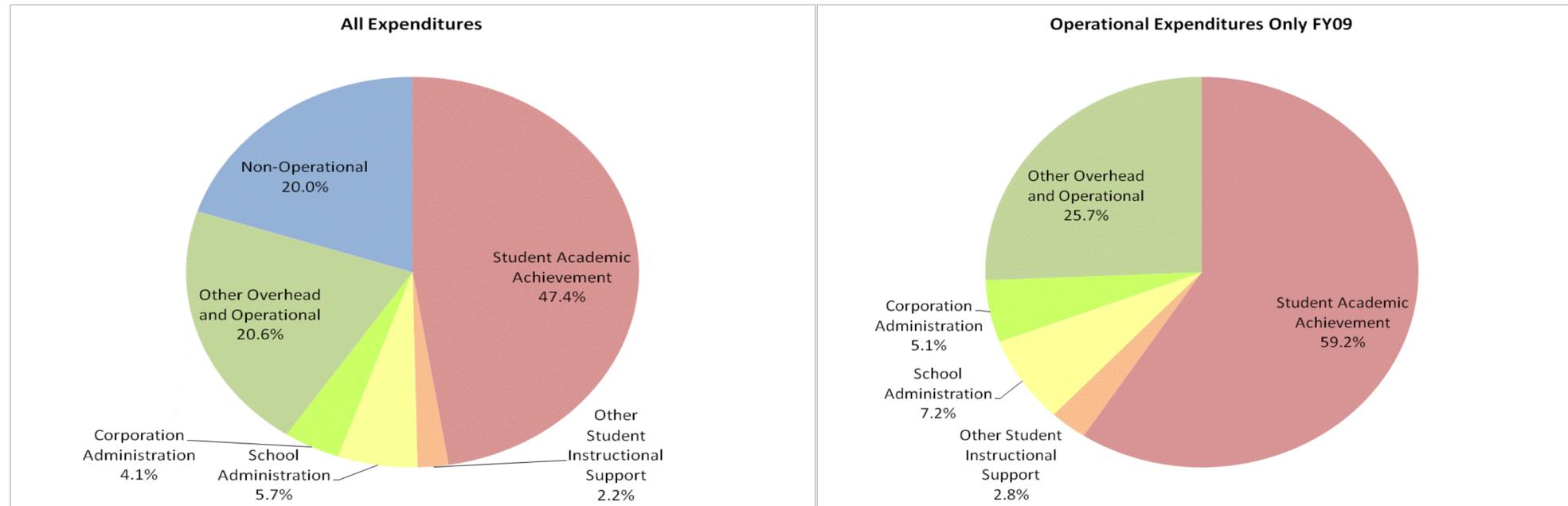


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Nineveh-Hensley-Jackson United (4255)**

Nineveh-Hensley-Jackson United (4255)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,714,794	53.2%	\$7,892,810	49.3%	\$8,443,243	48.9%	\$8,355,442	47.4%
Student Instructional Support	\$877,052	8.2%	\$1,180,020	7.4%	\$1,320,400	7.6%	\$1,389,457	7.9%
Overhead and Operational Nonoperational	\$2,631,901	24.5%	\$3,571,358	22.3%	\$4,161,531	24.1%	\$4,350,377	24.7%
Nonoperational	\$1,525,161	14.2%	\$3,364,912	21.0%	\$3,349,695	19.4%	\$3,514,035	20.0%
Grand Total	\$10,748,909		\$16,009,099		\$17,274,868	10%	\$17,609,311	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.3%	56.7%	56.5%	55.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Nineveh-Hensley-Jackson United (4255)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,518,866	\$1,948,814	\$2,296,932	\$2,554,790	68%	31%	11%
	11200 Regular Programs; Middle/Junior High	\$933,237	\$1,045,901	\$1,294,803	\$1,405,358	51%	34%	9%
	11300 Regular Programs; High School	\$1,030,156	\$1,361,164	\$1,623,615	\$1,878,800	82%	38%	16%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$66,500	\$0			-100%
	11410 Vocational Education; Agriculture A	\$55,853	\$63,347	\$86,412	\$94,277	69%	49%	9%
	11450 Vocational Education; Consumer and Homemaking	\$73,751	\$96,320	\$113,739	\$122,743	66%	27%	8%
	11910 Other Regular Programs; Competency Testing	\$2,850	\$10,494	\$11,804	\$0	-100%	-100%	-100%
	11920 Other Regular Programs; Project 4R	\$1,509	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$37,287	\$0	\$0	\$0	-100%		
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$498,623	\$642,731	\$768,973		54%	20%
	12350 Physical Impairment; Homebound	\$2,548	\$1,715	\$1,526	\$656	-74%	-62%	-57%
	12520 Culturally Different; Compensatory	\$401	\$1,000	\$1,200	\$1,292	222%	29%	8%
	12710 Equal Opportunity At Risk	\$28,706	\$26,743	\$38,974	\$22,169	-23%	-17%	-43%
	12900 Other Special Programs	\$21,534	\$19,475	\$16,745	\$19,602	-9%	1%	17%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,302	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$14,496	\$22,342	\$18,793	\$18,103	25%	-19%	-4%
	16100 Remediation Testing	\$64,453	\$40,483	\$58,854	\$58,507	-9%	45%	-1%
	16200 Preventive Remediation	\$21,840	\$31,838	\$4,863	\$4,831	-78%	-85%	-1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$91,583	\$140,971	\$162,216	\$174,469	91%	24%	8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$485,677	\$204,845	\$210,954	\$187,010	-61%	-9%	-11%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,113	\$5,595	\$10,770	\$26,231	> 500%	369%	144%
	22210 Library/Media Services; Service Area Direction	\$106,723	\$152,990	\$189,935	\$207,929	95%	36%	9%
	22220 Library/Media Services; School Library	\$70,836	\$92,970	\$91,480	\$101,937	44%	10%	11%
	22230 Library/Media Services; Audiovisual	\$4,825	\$1,821	\$3,421	\$1,794	-63%	-1%	-48%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$84,716	\$77,588	\$79,435		-6%	2%
	22360 Instruction, Related Technology; Network Support	\$0	\$316,267	\$466,508	\$447,773		42%	-4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$101,361	\$73,405	\$66,416	\$158,236	56%	116%	138%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$28,081	\$127,998	\$75,219	\$20,529	-27%	-84%	-73%
	26497 2007 Account Code - Teachers Retirement Fund	\$224,457	\$374,129	\$188,725	\$0			
Student Academic Achievement Total		\$4,924,142	\$6,746,268	\$7,820,721	\$8,355,442	70%	24%	7%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$185,737	\$232,020	\$287,641	\$320,388	72%	38%	11%
	21340 Health Services; Nurse Services	\$33,472	\$42,944	\$54,294	\$67,198	101%	56%	24%
	24100 Office of The Principal	\$506,874	\$689,629	\$858,932	\$1,001,871	98%	45%	17%
Student Instructional Support Total		\$726,083	\$964,593	\$1,200,867	\$1,389,457	91%	44%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,758	\$17,723	\$22,040	\$27,143	53%	53%	23%
	23150 Board of Education; Legal Services	\$10,758	\$9,059	\$15,702	\$18,474	72%	104%	18%
	23160 Board of Education; Promotion Expenses	\$1,531	\$3,000	\$3,735	\$124	-92%	-96%	-97%
	23210 Executive Administration; Office of The Superintendent	\$142,371	\$174,504	\$345,429	\$506,819	256%	190%	47%
	25150 Fiscal Services; Payroll Services	\$32,846	\$46,600	\$23,355	\$0	-100%	-100%	-100%
	25160 Fiscal Services; Financial Accounting	\$35,821	\$44,475	\$25,108	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$1,933	\$6,080	\$12,505	\$6,126	217%	1%	-51%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$36	\$55,981			> 500%
	25199 Other Fiscal Services; Other	\$0	\$0	\$1,623	\$1,623			0%
	25990 Other Support Services, Central	\$0	\$0	\$0	\$99,272			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$64,340	\$71,822	\$130,141	\$162,223	152%	126%	25%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$711,467	\$1,116,197	\$1,317,156	\$1,448,869	104%	30%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20,662	\$43,290	\$41,383	\$57,183	177%	32%	38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$177,266	\$76,959	\$122,138	\$117,762	-34%	53%	-4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,315	\$1,323	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$454	\$1,019	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$2,456	\$620	\$418		-83%	-33%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,956	\$5,449	\$4,802	\$108	-97%	-98%	-98%
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,911	\$102,391	\$65,456	\$65,858	78%	-36%	1%
	27010 Student Transportation; Service Area Direction	\$72,262	\$96,072	\$110,944	\$138,787	92%	44%	25%
	27100 Student Transportation; Vehicle Operation	\$385,028	\$444,606	\$534,898	\$630,732	64%	42%	18%
	27200 Student Transportation; Monitoring Services	\$3,875	\$3,832	\$6,256	\$8,763	126%	129%	40%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$137,259	\$201,529	\$315,317	\$282,584	106%	40%	-10%
	27400 Student Transportation; Purchase of School Buses	\$95,180	\$162,788	\$198,472	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$11,149	\$45,436	\$31,391	\$27,255	144%	-40%	-13%
	27700 Student Transportation; Contracted Transportation Services	\$31,441	\$2,540	\$1,264	\$1,558	-95%	-39%	23%
	31100 Food Services Operations; Service Area Direction	\$43,812	\$65,652	\$124,161	\$143,400	227%	118%	15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$126,972	\$164,694	\$186,065	\$205,588	62%	25%	10%
	31400 Food Services Operations; Food Purchases	\$173,286	\$212,616	\$291,779	\$323,543	87%	52%	11%
	31900 Other Food Services	\$21,674	\$19,599	\$14,165	\$20,183	-7%	3%	42%
Overhead and Operational Total		\$2,360,874	\$3,141,146	\$3,946,961	\$4,350,377	84%	38%	10%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Nineveh-Hensley-Jackson United (4255)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Nonoperational								
	33200 Community Recreation	\$10,165	\$7,670	\$19,164	\$17,391	71%	127%	-9%
	33400 Athletic Coaches	\$84,282	\$88,610	\$87,738	\$94,908	13%	7%	8%
	33990 Other Community Services; Other	\$0	\$65	\$80	\$0		-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$439	\$893	\$934		113%	5%
	43000 Facilities Acquisition and Construction; Professional Services	\$5,902	\$220	\$67,216	\$86,479	> 500%	> 500%	29%
	45100 Building Acquisition, Construction and Improvements	\$52,738	\$213,207	\$117,359	\$190,146	261%	-11%	62%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$112,196	\$112,196	\$55,891	\$0	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,456	\$659	\$421	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$247,609	\$285,916	\$170,708	\$194,921	-21%	-32%	14%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$30,841	\$31,589	\$25,505	\$32,585	6%	3%	28%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$98,943	\$204,326			107%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$186,132	\$100,026	\$0		-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$29,483	\$37,261	\$81,990	\$93,908	219%	152%	15%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$676,036	\$2,192,263	\$2,411,006	\$2,503,750	270%	14%	4%
	54200 Common School Fund; Principal	\$253,688	\$186,250	\$98,438	\$94,688	-63%	-49%	-4%
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,000	\$0	\$0		-100%	
Nonoperational Total		\$1,505,395	\$3,343,476	\$3,335,377	\$3,514,035	133%	5%	5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$82,320	\$131,919	\$66,506	\$0			
	26492 2007 Account Code - Social Security	\$458,644	\$602,115	\$304,536	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$19,535	\$106,865	\$53,825	\$0			
	26494 2007 Account Code - Group Insurance	\$508,848	\$907,744	\$476,336	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,046	\$2,044	\$6,649	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$161,022	\$62,928	\$63,090	\$0			
Prorated By Fund Total		\$1,232,415	\$1,813,616	\$970,943	\$0			